

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis; therefore, only fiscal year to date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of September 2008.

FY 2008 Funds vs. Actuals (\$M)

	October 2007 Funding Received, Including Carryover	FY 2008 Actual Funding	Funding Change
Request for Services & HAMMER RFSs	\$ 17.6	\$ 38.1	\$ 20.5
Work Orders from PNNL	4.2	12.9	\$ 8.7
Total Work for Others	\$ 21.8	\$ 51.0	\$ 29.2

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2008 Schedule/Cost Performance (\$M)

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08)
Request for Services & HAMMER RFSs	\$31.4	\$31.2	\$27.2	-\$0.1	-0.4%	\$4.0	12.9%	\$31.4
Work Orders from PNNL	\$5.2	\$5.1	\$8.2	-\$0.1	-1.4%	-\$3.1	-60.0%	\$5.2
Work Orders from BNI	\$0.2	\$0.2	\$0.2	\$0.2	81.7%	\$0.0	14.1%	\$0.2
Work Orders from CH2M HILL	\$31.6	\$31.5	\$28.1	\$0.0	-0.1%	\$3.5	11.0%	\$31.6
Work Orders from AMH	\$0.2	\$0.2	\$0.2	\$0.0	0.1%	\$0.0	16.5%	\$0.2
Work Orders from ATL	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	19.1%	\$0.1
Work Orders from WCH	\$4.8	\$4.9	\$5.4	\$0.1	1.3%	-\$0.5	-9.6%	\$4.8
RFSs from National Guard Bureau	\$1.0	\$1.0	\$0.9	\$0.0	0.0%	\$0.1	7.5%	\$1.0
Total Work for Others/National Programs	\$74.5	\$74.4	\$70.3	-\$0.2	-0.2%	\$4.1	5.5%	\$74.5

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.2M/-0.2%): The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

FYTD Cost Performance (+\$4.1/+5.5%): The variance is within the +/- 10 percent and \$1.0M threshold; therefore, no variance analysis is required.

Schedule/Cost Performance, continued

Performance Analysis FYTD and Monthly (\$M)

